AN ORDINANCE 97663

AUTHORIZING THE EXECUTION OF DELEGATE AGENCY AGREEMENTS IN CONNECTION WITH THE 2002 CONTINUUM OF **HOMELESS SUPPORTIVE** ASSISTANCE PROGRAM WITH THE FOLLOWING ORGANIZATIONS IN THE FOLLOWING AMOUNTS: AMERICAN GI FORUM (PERMANENT HOUSING), \$788052.00; SETON HOME, \$218,900.00; THE AMERICAN GI FORUM (TRANSITIONAL HOUSING), \$41 O,OOO.OO: THE SALVATION ARMY, \$399,268.00; FAMILY VIOLENCE PREVENTION SERVICES (COMMUNITY BASED COUNSELING), \$380,450.00; AMERICAN GI FORUM (VETERAN'S INTEGRATION), \$688,336.00; JEWISH FAMILY AND CHILDREN'S SERVICES, FAMILY VIOLENCE PREVENTION SERVICES \$205,000.00; (COMMUNITY BASED COUNSELING EXPANSION), \$174,660.00; FAMILY VIOLENCE PREVENTION SERVICES (LIFE SKILLS), \$119,969.00; ST. MARY'S UNIVERSITY, \$226,955.00; AND HOPE ACTION CARE, \$144,373.00; AND UNITED WAY OF SAN ANTONIO AND BEXAR COUNTY IN AN AMOUNT UP TO \$395,070.00; AND AUTHORIZING A BUDGET FOR THE 2002 SUPPORTIVE HOUSING PROGRAM.

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WHEREAS, the U.S. Department of Housing and Urban Development (HUD) announced the availability of funding under its 2002 Continuum of Care Homeless Assistance Supportive Housing Program (SHP); and

WHEREAS, said funds were conditionally awarded based on the community's Continuum of Care strategy to address the needs for housing and services for homeless persons; and

WHEREAS, on April 10, 2003 City Council passed an ordinance accepting SHP funds from HUD and authorizing grant agreements with HUD; and

WHEREAS, HUD has selected certain agencies to provide services through the SHP and it is now the desire of the City to enter into delegate agency contracts with said entities; and

WHEREAS the City of San Antonio, also desires to enter into a contract with the United Way of San Antonio and Bexar County for services in conjunction with the Homeless Management Information System (HMIS); and

WHEREAS, it is now necessary to enter into such delegate agency contracts and authorize a budget for the 2002 SHP; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Community Initiatives is authorized to execute delegate agency contracts, and any other necessary documents in connection therewith, with the following community based organizations in the following amounts:

SERVICE PROVIDERS	AMOUNT	
American GI Forum-Permanent Housing	\$	788,052.00
American GI Forum-Transitional Housing	\$	410,000.00
American GI Forum Veteran's Integration Program	\$	688,336.00
Family Violence Prevention Services-		•
Community Based Counseling	\$	380,450.00
Family Violence Prevention Services -		•
Community Based Counseling Expansion	\$	174,660.00
Family Violence Prevention Services • Life Skills	\$	119,969.00
Hope Action Care	\$	144,373.00
Jewish Family and Children's Services	\$	205,000.00
St Mary's University	\$	226,955.00
Seton Home	\$	218,900.00
The Salvation Army	\$	399,268.00
Total	\$ 3	3,755,963.00

Additionally, a Homeless Management Information System and an Administrative budget are authorized in an amount up to the amount listed below:

City of San Antonio-	
Homeless Management Information System	\$ 653,482.00
City Administration	\$ 124,284.00
Grand Total	\$ 4,533,729.00

The contract templates to be used for said contracts are attached hereto and incorporated herein for all purposes as Attachments I and II.

SECTION 2. The City Manager, or her designee, or the Director of the Department of Community Initiatives is authorized to execute a 3 year contract with the United Way of San Antonio and Bexar County in an amount up to \$395,070.00 for services in conjunction with the Homeless Management Information System. The contract template to be used for said contract is attached hereto and incorporated herein as Attachment I.

SECTION 3. Fund No. 26-054112 entitled Supportive Housing Program- Ending Chronic Homelessness and Offering Enduring Stability- E.C.H.O.E.S., SHP 2002 Grant is designated for use in accounting for said program.

SECTION 4. The amount of \$4,533,729.00 is appropriated in the above fund according to the budget set out in Attachment III attached hereto and incorporated herein for all purposes. budget is authorized and approved for use in connection with the Supportive Housing Program -2002 SHP.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this ordinance.

SECTION 6. This ordinance shall be effective on and after the tenth (10th) day after passage hereof.

PASSED AND APPROVED this , 2003 day o f

M A Y O R

EDWARD D. GARZA

APPROVED AS TO FORM: (Line)